



## City of Grand Haven - Local Government Dashboard



The City of Grand Haven is "...dedicated to the attainment, through government, of a high level of living for every citizen."

Written in marble at the front entrance to City Hall.

### Fiscal Stability

	Prior FY	Current FY	Progress
General Fund (GF) Expenditures per capita (Census 10412)	\$ 999	\$ 1,078	↓
Fund Balance as a % of annual GF Expenditures	33.04%	36.44%	↑
Net OPEB obligation	\$ 455,826	\$ 297,402	↑
Debt Burden per capita	\$ 7,836	\$ 7,803	↑
Number of Employees	203	198	↑
Number of Retirees	136	141	↓
Ratio of employees to retirees	67%	71%	↓
Services via intergovernmental cooperative ventures	3	5	↑
Number of insurance claims	42	40	↑
Amount of insurance claims paid	\$ 124,994	\$ 177,597	↓

Performance improving.  
 Performance maintained.  
 Performance declining.



### Public Safety

(Calendar Year)	2009	2010	Progress	
Violent crimes per thousand	1028	992	↑	
Property crimes per thousand	1084	1083	↑	
Traffic injuries or fatalities	77	94	↓	
Structure Fires	12	9	↑	
Calls for police service	8719	8549	↑	
Calls for fire service	1346	1356	↓	
Response time	five minutes	82%	84%	↑
	ten minutes	93%	94%	↑

### Quality of Life

	Prior FY	Current FY	Progress
Percent of GF budget committed to arts, culture, recreation	9.34%	10.04%	↑
Acres of park per thousand residents	2.41	2.41	↔
Percent of the community with curbside recycling	100%	100%	↔
Street Sweeping (in cubic yards)	1700	2000	↑
Asphalt for street repairs (in tons)	114	139	↑
Concrete street repairs (in yards)	60	53	↓
Paved roads (in miles)	59.31	59.31	↔
Unpaved roads (in miles)	0.0979	0.0979	↔
Water Main (in miles)	85	85	↔
Sewer Main (in miles)	58	58	↔
Storm Sewer (in miles)	34	34	↔

### Economic Strength

	Prior FY	Current FY	Progress
% of community with access to high speed Internet	100%	100%	↔
Building permits issued	1093	1194	↑
Number of Inspections	2910	3093	↑
Permit Fees	\$204,815	\$183,555	↓
Construction Value (in Millions)	\$19	\$10	↓
Percentage of streets rated "poor."	0.70%	0.70%	↔
Percentage of Taxable Value change from prior year	-3.56%	-1.87%	↑
Number of Industrial Facilities Tax Exemption Certificates	57	56	↓